

Wyandotte Pregnancy Clinic PMI Budget FY 2016

Category	Type	Description	Cost	Quantity	Unit	Total
Benefits	Match	Employer FICA	\$0.00	100	%	\$0.00
Other	Match	Miscellaneous support for pregnant clients (Pregnancy expenses not covered by insurance, financial help for pregnant mother to finish education, day care support so mother can continue to work and keep insurance, and transportation support so mother can get to physician appointment) Description of Misc Support from proior year - KJS	\$33,615.00	100	%	\$33,615.00
Salary/Personnel-Direct	Match	Christie Vandeputte, Accounting	\$24,000.00	50	%	\$12,000.00
Salary/Personnel-Direct	Match	Cindy Smith, Nurse Sonographer	\$19,500.00	33	%	\$6,435.00
Salary/Personnel-Direct	Match	Geraldine Jones, Lay Counselor	\$29,500.00	50	%	\$14,750.00
Supplies	Match	Case management brochures \$ other marketing	\$500.00	100	%	\$500.00
Travel	Match	Travel to/from clients & community organizations	\$700.00	100	%	\$700.00
						\$68,000.00
Other	Request	Misc support for pregnant teens (Pregnancy expenses not covered by insurance, financial help for pregnant mother to finish education, day care support so mother can continue to work and keep insurance, and transportation support so mother can get to physician appointment) Description of Misc Support from proior year - KJS	\$28,875.00	100	%	\$28,875.00
Salary/Personnel-Direct	Request	2nd case manager (to be added) to expand client volume.	\$0.00	100	%	\$0.00
Salary/Personnel-Direct	Request	Kim Brown, Case Mgr, LMSW	\$39,125.00	100	%	\$39,125.00
						\$68,000.00